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FY 2012 ANNUAL REPORT

October 1, 2011—September 30, 2012

Serving People With Intellectual and /or Other Developmental Disabilities



VISION STATEMENT

The Arc of Calhoun and Cleburne Counties is a visible, well-known resource that serves individuals with ID/DD and their families and networks with other agencies within a broad, diverse community.

MISSION STATEMENT

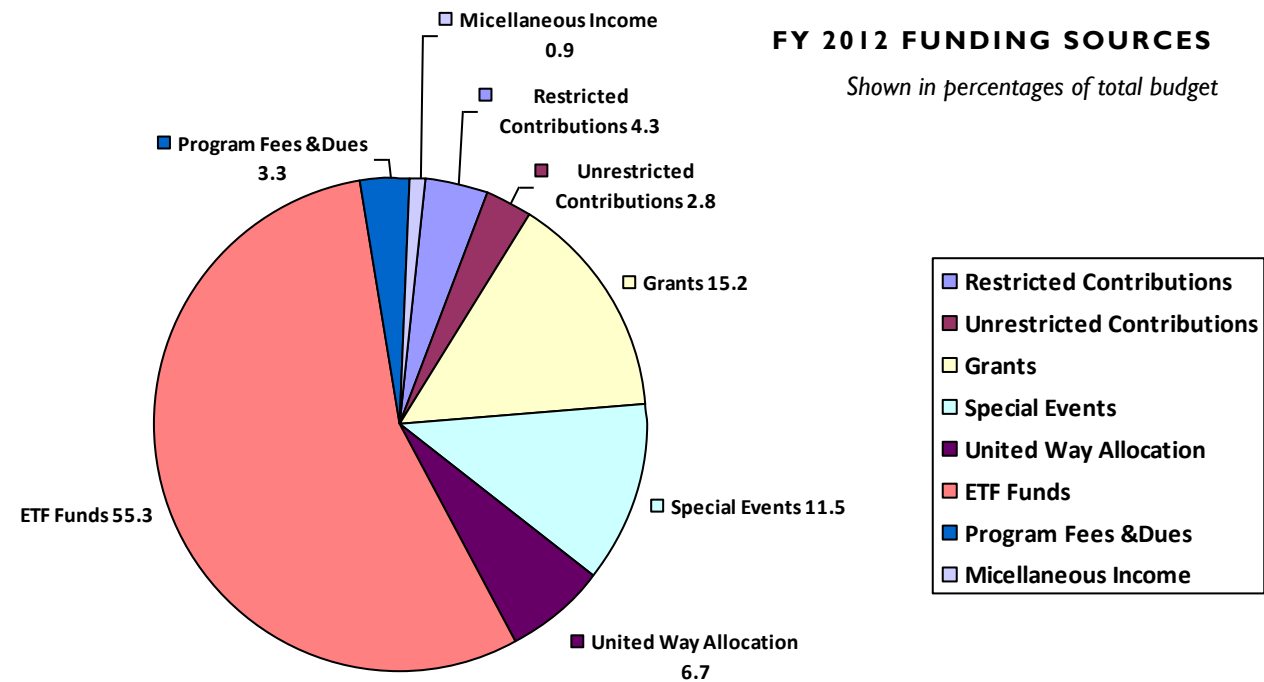
The Mission of The Arc of Calhoun and Cleburne Counties is to serve individuals with ID/DD and their families through support, education, advocacy, and public awareness so that they can reach their chosen goals

AFFILIATIONS

The Arc of Calhoun and Cleburne Counties is an affiliate of The Arc of Alabama, The Arc of the United States, the Non-profit Resource Center of Alabama and the United Way of East Central Alabama.

FY 2012 FUNDING SOURCES

Shown in percentages of total budget



DAY CAMPS – STUDENTS

- ◆ Conducted four summer day camps for 103 children ages 5-21 with developmental disabilities. (See following)

KNIGHTS' CAMP/CAMP UNITED

- ◆ Conducted a three-week camp attended by 26 prevocational students (Knights) and students with multi-disabilities (United) which included sports training, crafts, music, swimming, field trips, and transportation.

LANGUAGE CAMP

- ◆ Conducted a three-week camp for 32 school-aged children in language and communication therapy during the prior school year which included speech therapy, sports training, crafts, field trips, disability awareness training, swimming, music, and transportation.

CAMP SPECTRA I AND II

- ◆ Conducted two separate three-week camps for children with autism which included learning activities, socialization, skills training, crafts, music, field trips, swimming, and transportation. Twenty – one children, ages 6 – 12 attended the first session in June and 24 children, ages 13–21, attended the second session in July.

TRAINING & RECREATION

- ◆ Co-sponsored a one-week day camp for 31 adults with Anniston PARD.
- ◆ Provided instruction for adults with intellectual disabilities during weekly art classes. An average of four individuals attend this class each week on a rotating basis.
- ◆ Co-sponsored adult recreation programs for a combined average of one day each week with the Anniston Parks and Recreation Department (PARD) and provided a driver/aide to these weekly events.
- ◆ Assisted in the formation of a local chapter of

“A League of Our Own”, a softball program for children with physical and cognitive disabilities, along with the City of Oxford Parks and Recreation Department, UCP of East Central Alabama, Alabama Department of Rehabilitation Services and other local agencies.

- ◆ Sponsored three supper dances, with the assistance of Anniston PARD and community groups, serving a average of 152 adults with intellectual disabilities per event.
- ◆ Held a fashion show featuring 21 models with intellectual disabilities and/or other developmental disabilities.
- ◆ Helped plan and run the Kids Fishing Tournament for a total of 190 prevocational high school and elementary school students. In Calhoun and Cleburne Counties.
- ◆ Held Christmas parties for 82 high school and 45 elementary school prevocational students, plus their teachers and aides.
- ◆ Assisted with a Christmas party for 217 adults with developmental disabilities.
- ◆ Coordinated Special Olympics events for Calhoun and Cleburne Counties (See following).

SPECIAL OLYMPICS

ATHLETICS

- ◆ Held an athletics competition in April for 134 elementary and high school students. (Assisted by the Anniston Parks and Recreation Department and area volunteers.)

BASKETBALL

- ◆ Sponsored monthly training sessions for 28 high school students and 20 adults.

BOCCE

- ◆ Sponsored monthly training sessions for 28 high school students and 20 adults

BOWLING

- ◆ Co-sponsored a winter league for 55 adult bowlers and a summer league for 55 adult bowlers with Anniston Parks and Recreation Department.
- ◆ Continued a monthly bowling program for 28 prevocational students and 20 adults.

ROLLER SKATING

- ◆ Made possible roller skating training for prevocational students with association with the First United Methodist Church of Weaver.

SWIMMING

- ◆ Made possible weekly classes for 28 prevocational high school students and 6 elementary school students.
- ◆ Worked with Anniston Parks and Recreation to provide a swimming program for some 15 adults.
- ◆ Assisted the training of 16 students for state Regional Swimming Competition in Decatur.

STATE GAMES

- ◆ Sent a delegation of 20 athletes and four coaches to the Special Olympics Alabama State Games in May for bocce and bowling competitions

FAMILY ADVOCACY

- ◆ Assisted five clients in making life transitions in such areas as housing, educational and/or vocational placement.
- ◆ Counseled and referred parents of students (ages 3 – 21) who needed assistance with educational issues, behavioral concerns or respite care for their children.
- ◆ Provided weekly support groups for 27 parents of children with disabilities.
- ◆ Assisted Rehabilitation Services and the Opportunity Center in acquiring Supported Employment jobs for people with intellectual disabilities and other developmental disabilities. Provided extended support services for individuals who have been employed locally.

COMMUNITY SERVICES

- ◆ Distributed a newsletter to a mailing list of 934 individuals/families and organizations.
- ◆ Presented information concerning developmental disabilities at schools, civic groups and through the local media. Participated in community service fairs and public displays.
- ◆ Presented 12 awards to groups/individuals who made significant contributions to the field of developmental disabilities in 2012 at an annual meeting attended by 196 agency staff and board, service providers, consumers and their families.
- ◆ Presented the educational Kids on the Block puppet program on developmental disabilities and social concerns to 1801 audience members including Kindergarteners and first, second, third, fourth, fifth and sixth graders in school systems and community groups throughout Calhoun and Cleburne Counties.
- ◆ Provided Christmas and other assistance to 10 adults and 1 children.
- ◆ Worked with clients and their families and networked with agencies that serve people with developmental disabilities. Advocated to secure appropriate services for individuals.
- ◆ Created and maintained a website, facebook and twitter account for outreach and information.

AFFILIATIONS AND MEMBERSHIPS

- ◆ Maintained membership in The Arc-US, The Arc-Alabama, Alabama Conference of Arc Executives, the Greater Calhoun County Area Governor's Committee on the Employment of People with Disabilities, the Human Services Council, the statewide Respite Task Force, the Calhoun County Chamber of Commerce and the Non-profit Resource Center of Alabama.
- ◆ Continued affiliation with The United Way of East Central Alabama.
- ◆ Responded to state and national Arc legislative alerts. Participated in “Spread the Word to End the Word” and ID/DD Awareness Month Activities.